

GO Bond Summary by Park of Revenues and Expenditures
as of 4/30/2026

Park	Initial Budget	Adopted Budget	Current Budget	Actuals	Encumbrances	Available Budget Life to Date	Project Status
BMX GO	185,000	65,160	65,160	65,160	-	-	Completed
Burton Park GO	185,000	-	-	-	-	-	Moved to Operation Sparkle
Crystal Lake GO	3,185,748	9,476,756	9,676,590	9,369,745	306,845	-	Substantially complete; working on permit and contract closeout.
Cultural Park GO	4,513,340	3,683,966	3,683,966	3,649,946	34,021	-	Original scope of work has been completed; Resolution 202-25 (authorized 8/6/25) added additional scope
¹ Del Prado Linear Park GO	1,000,000	1,490,362	1,490,362	1,490,362	-	-	The additional boat dock permitting has been submitted for City Permitting and once approved the dock construction can proceed.
⁷ Festival Park GO	5,882,500	21,582,967	22,444,879	18,458,505	3,986,373	-	Project is approximately 86% complete, inclusive of the approved Contract Amendment; The Contract Amendment for additional construction funding was approved by the City Council on November 19, Burke re-mobilized on January 6, 2026; Parks has received a proposal, outside of Burke's current scope of work, in the amount of \$47,000 to have a subcontractor hydroseed the remaining fields during construction.
Gator Trails Park	2,572,444	2,752,162	2,752,162	2,702,353	49,809	-	Original scope of work was completed; Resolution 202-25 (authorized 8/6/25) added additional scope; previously named Gator Circle Park
⁵ Guifrida Park GO	470,000	825,268	825,268	825,268	-	-	Completed
Horton Neighborhood Park GO	262,000	94,500	94,500	94,500	-	-	Completed
Jason Verdow GO	260,000	1,375	1,375	1,375	-	-	Moved to Operation Sparkle
Koza Saldino Field GO	300,000	307,478	307,478	307,478	-	-	Completed
Lake Kennedy Racquet Center	4,994,499	12,366,517	11,959,777	11,836,339	123,438	-	Substantially complete; working on permit and contract closeout.
² Lake Meade GO	6,589,916	14,497,450	13,894,477	1,186,788	888,894	11,818,794	On 8/6/2025, Council approved Resolution 202-25 AECOM change order for park redesign, which will provide a community/aquatic center. Design is at 10% completion.
Multi Sports Park GO	1,900,000	1,503,666	1,503,666	1,503,666	-	-	Completed; land purchase
Northwest Softball Complex GO	550,000	377,427	377,427	377,427	-	-	Completed
Joe Coviello Park	2,426,479	2,873,021	2,873,021	2,829,439	43,582	-	Original scope of work has been completed; Resolution 202-25 (authorized 8/6/25) added additional scope
Parks WiFi GO	200,000	6,312	6,312	6,312	-	-	Completed; remaining items were moved to the actual parks, instead of as a separate line
Pelican Baseball GO	500,000	363,787	363,787	363,787	-	-	Completed
Pelican Soccer GO	100,000	99,014	99,014	99,014	-	-	Completed
Shade Structures	510,000	1,216,516	1,216,516	1,216,516	-	-	Completed
^{3,4} Project Management	-	300,000	300,000	3,018,245	-	(2,718,245)	Funded by General Fund
Sands Park GO	3,675,424	3,628,560	3,628,560	3,589,476	39,085	-	Original scope of work has been completed; Resolution 202-25 (authorized 8/6/25) added additional scope
Storm Football GO	235,000	148,193	148,193	148,193	-	-	Completed
Tropicana Park GO	2,928,778	5,545,942	5,555,481	4,803,083	752,398	-	Project is approximately 87% complete. The Limited Site Plan addressing the roundabout conflicts was approved on December 29, 2025; the City has issued a Partial Work Directive limited to the underground utilities scope. The City has also requested a formal and detailed breakdown of the proposed General Conditions costs from Burke.
Yacht Club Park GO	10,980,027	-	-	-	-	-	This Park moved out of the GO Bond Projects on FY25 BA#1
⁶ Yellow Fever Creek Park GO	3,900,000	7,119,997	7,058,425	6,422,145	636,280	-	Project is 96% complete. Liquidated damages began after 2/16/24. Contractor has been removed from project and contract terminated. Facilities engaging CMAR to scope the remaining items. Surety also scoping remaining work and would like to start ASAP. Working with Surety and CMAR to develop full acceptable scope of repairs. GMP received from CMAR on 4/1/26.
Total	\$ 58,306,155	\$ 90,326,396	\$ 90,326,396	\$ 74,365,122	\$ 6,860,724	\$ 9,100,549	
Construction Contingency		\$ 1,846,364					
General Obligation Grand Total		\$ 60,152,519					
		Funding Sources for Current Budget					
		General Obligation Bond \$ 60,000,000					
		Intergovernmental Grants 50,000					
		Transfers In					
		General Fund 8,300,000					
		Parks Impact 6,000,000					
		Committed Fund Balance 12,842,921					
		FEMA reimbursements 1,618,654					
		Interest Earned 306 1,514,821					
		Total Funding Sources \$ 90,326,396					

¹ Basin 4 Freshwater original budget has been reallocated to Del Prado Linear Park. - \$490,362.

² Sunsplash and Basin 3 Freshwater original budget has been reallocated to Lake Meade - \$500,000/each.

³ Project Management includes non-park specific expenditures. Encumbrances will be incurred until a specific park can be identified for the expenditure.

⁴ Budget includes \$300,000 transfer in from General Fund for administrative expenditures not covered by the bond

⁵ Current Budget \$1,486 moved from Guifrida Park GO to Lake Kennedy Racquet Center

⁶ Current Budget includes \$50,000 in grant awards towards Yellow Fever Creek

⁷ Current Budget includes FY 2024 BA#2 utilizing Impact Fees and Reserves for GO Bond projects